# City of Lafayette Staff Report

| | |
|---|---|
| **For:** | City Council |
| **By:** | Michael Moran, Associate Engineer |
| **Date Written:** | October 17, 2008 |
| **Meeting Date:** | October 27, 2008 |
| **Subject:** | Estates Drive and Canyon Road Pavement Rehabilitation and Storm Drain Improvements (Project No. 014-9668), Final Acceptance |

---

**Introduction**

The 2008 Capital Improvement Program included reconstructing Estates Drive and the public portion of the northwest fork of Canyon Road. In addition to the street reconstruction, the project included installing several sections of storm drain and guard rails and, prior to award of contract; the Council allocated additional money to fund extra storm drain and safety improvements as part of the project. Finally, the Council may recall that Sweet Court was added to this year's project based on an $18,000 pledge from the residents.

The City entered into a construction contract for the Project with William G. McCullough Company on April 17, 2008. This project is now complete and ready for Council acceptance.

**Project Budget/Cost Summary**

| | | |
|---|---|---|
| Total Allocated Project Budget | $ | 1,242,000 |
| Design, Design Surveying, Administration | $ | (136,882) |
| Construction Surveying, Testing, and Inspection | $ | (34,408) |
| Construction | $ | (1,015,574) |
| Project Balance | $ | **55,136** |

**Fiscal Impact**

A project balance of approximately $55,000 will be available for funding future projects.

**Recommendation**

Accept the Estates Drive and Canyon Road Pavement Rehabilitation and Storm Drain Improvement Project (Project No. 014-9668) as complete and authorize staff to file Notice of Completion and release contractor retention.

10D